

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Mississippi**

PJ's Total HOME Allocation Received: **\$247,437,433**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.06%	92.56%	9
% of Funds Disbursed	85.84%	86.35%	36
Leveraging Ratio for Rental Activities	1	4.33	48
% of Completed Rental Disbursements to All Rental Commitments**	91.54%	93.95%	43
% of Completed CHDO Disbursements to All CHDO Reservations**	77.69%	81.54%	39
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.51%	80.62%	17
% of 0-30% AMI Renters to All Renters**	24.56%	37.61%	47
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.52%	99.01%	37
Overall Ranking:			47 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$28,943	\$28,459	1,873 Units 19.5%
Homebuyer Unit	\$16,555	\$13,291	2,084 Units 21.7%
Homeowner-Rehab Unit	\$31,662	\$20,719	3,059 Units 31.8%
TBRA Unit	\$528	\$3,084	2,593 Units 27%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,684	\$86,930	\$31,997
State:*	\$57,565	\$68,797	\$30,844
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.68

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.1	30.3	15.3	0.0
Black/African American:	79.8	68.0	84.3	0.0
Asian:	0.2	0.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.0
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.4	0.7	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	17.2	25.9	31.9	0.0
2 Persons:	15.2	25.6	26.3	0.0
3 Persons:	28.7	23.8	15.6	0.0
4 Persons:	23.7	15.0	12.6	0.0
5 Persons:	10.5	6.0	6.9	0.0
6 Persons:	3.6	2.4	3.9	0.0
7 Persons:	0.8	0.8	1.5	0.0
8 or more Persons:	0.3	0.5	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.1	30.3	14.4	0.0
Elderly:	13.8	11.5	50.7	0.0
Related/Single Parent:	52.1	36.9	17.7	0.0
Related/Two Parent:	7.3	16.0	13.8	0.0
Other:	2.4	4.5	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.7	0.6 [#]
HOME TBRA:	5.1	
Other:	5.9	
No Assistance:	53.3	

of Section 504 Compliant Units / Completed Units Since 2001 839

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

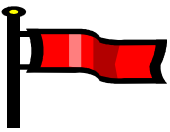
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 47

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	91.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	77.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi

